

HOUSE BILL NO. 82

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/22/09

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and appropriations to capitalize funds; and providing for**
3 **an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Federal | Other |
|--|--|---------|---------|------------|
| | Allocations | Items | Funds | Funds |
| | Department of Administration | | | |
| Statewide System Replacement (HD 1-40) | 50,000,000 | | | 50,000,000 |
| State of Alaska Telecommunication System | | | | |
| Critical Tower Repair, Upgrade, and | | | | |
| Maintenance (HD 1-40) | 3,000,000 | | | 3,000,000 |
| Alaska Public Offices Commission Online | | | | |
| System Completion (HD 1-40) | 175,000 | 175,000 | | |
| Network Communications and Connectivity | | | | |
| Upgrades (HD 1-40) | 2,800,000 | | | 2,800,000 |
| Lease Management System (HD 1-40) | 500,000 | 500,000 | | |
| Alaska License and Vehicle Information | | | | |
| Network Replacement (HD 1-40) | 5,000,000 | | | 5,000,000 |
| Digital Driver License Printers (HD 1-40) | 450,000 | | | 450,000 |
| Combined Retirement System Upgrade (HD 1-40) | 350,000 | 4,900 | | 345,100 |
| Non-PBF Facilities Deferred Maintenance (HD | | | | |
| 3-4) | 250,000 | 250,000 | | |
| Facilities Deferred Maintenance (HD 1-40) | 2,800,000 | | | 2,800,000 |
| | Department of Commerce, Community, and Economic Development | | | |
| Organization Grant (HD 1-40) | 100,000 | 100,000 | | |
| Alaska Energy Authority Energy Projects (HD | | | | |

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|----|---|---------------|-----------|------------|------------|
| 1 | Department of Commerce, Community, and Economic Development (Cont.) | | | | |
| 2 | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Funds | Funds | Funds |
| 4 | 1-40) | 31,000,000 | | 20,000,000 | 11,000,000 |
| 5 | Alaska Energy Authority - Denali Commission | | | | |
| 6 | Match for Rural Power System Upgrades (HD | | | | |
| 7 | 1-40) | 10,000,000 | | | 10,000,000 |
| 8 | Community Block Grants (HD 1-40) | 6,100,000 | 70,000 | 6,030,000 | |
| 9 | Grants Tracking System (HD 1-40) | 255,000 | 255,000 | | |
| 10 | Kodiak Launch Complex Infrastructure (HD 36) | 17,500,000 | 3,500,000 | 14,000,000 | |
| 11 | Manufacturing Extension Program (HD 1-40) | 806,401 | 806,401 | | |
| 12 | Community Development and Assistance (HD 1-40) | 2,630,000 | 430,000 | 600,000 | 1,600,000 |
| 13 | Licensing myAlaska Integration (HD 1-40) | 310,000 | | | 310,000 |
| 14 | Denali Commission Match for Rural | | | | |
| 15 | Transportation (HD 1-40) | 5,000,000 | | | 5,000,000 |
| 16 | Grants to Municipalities (AS 37.05.315) | | | | |
| 17 | Shishmaref Beach Erosion (HD 40) | 3,000,000 | 3,000,000 | | |
| 18 | Kenai - River Bluff Erosion Project (HD 33) | 5,000,000 | 5,000,000 | | |
| 19 | Municipality of Anchorage - Expansion of the | | | | |
| 20 | Port of Anchorage (HD 17-32) | 10,000,000 | | | 10,000,000 |
| 21 | Grants to Named Recipients (AS 37.05.316) | | | | |
| 22 | Alaska Marine Exchange - Vessel Tracking | | | | |
| 23 | System Operating Costs (HD 1-40) | 650,000 | | | 650,000 |
| 24 | Arctic Power (HD 1-40) | 120,000 | 120,000 | | |

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|----|---|---------------|-----------|---------|------------|
| 1 | Department of Commerce, Community, and Economic Development (Cont.) | | | | |
| 2 | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Funds | Funds | Funds |
| 4 | Arctic Winter Games Team Alaska - Games | | | | |
| 5 | Participation (HD 1-40) | 250,000 | 250,000 | | |
| 6 | Department of Corrections | | | | |
| 7 | Goose Creek Correctional Center Utility and | | | | |
| 8 | Energy Costs for New Construction (HD 14) | 20,000,000 | | | 20,000,000 |
| 9 | Fairbanks Correctional Center Space | | | | |
| 10 | Renovation and Remodeling (HD 7-11) | 550,000 | 550,000 | | |
| 11 | Medical Information System (HD 1-40) | 1,500,000 | | | 1,500,000 |
| 12 | Combined Hiland Mountain Correctional Center | | | | |
| 13 | Lead Abatement and Buffer Fence (HD 17) | 2,000,000 | 2,000,000 | | |
| 14 | Online Electronic Procurement System (HD 1-40) | 250,000 | 250,000 | | |
| 15 | Annual Facilities Maintenance and Repairs (HD | | | | |
| 16 | 1-40) | 2,500,000 | 2,500,000 | | |
| 17 | Institutions and Probation and Parole | | | | |
| 18 | Equipment Replacement (HD 1-40) | 750,000 | 750,000 | | |
| 19 | Inmate Health Care Medical and Dental | | | | |
| 20 | Equipment Replacement (HD 1-40) | 140,400 | | | 140,400 |
| 21 | Department of Education and Early Development | | | | |
| 22 | Mt. Edgecumbe High School Deferred | | | | |
| 23 | Maintenance (HD 2) | 2,000,000 | 2,000,000 | | |
| 24 | School District Major Maintenance Grants (HD | | | | |

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|----|---|-------------|-------------------|---------|-------------------|
| 1 | Department of Education and Early Development (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | 1-40) | | 40,514,065 | | 40,514,065 |
| 5 | Kaltag K-12 School Heating System Replacement | | | | |
| 6 | (HD 6) | 1,078,835 | | | |
| 7 | Diomedes K-12 School Renovation (HD 39) | 15,890,622 | | | |
| 8 | Kodiak Schools Seismic Mitigation Project (HD | | | | |
| 9 | 36) | 3,236,143 | | | |
| 10 | Craig Middle School Classroom Renovation (HD | | | | |
| 11 | 5) | 83,588 | | | |
| 12 | Saint Mary's - Districtwide Fuel Tank Farm | | | | |
| 13 | Replacement (HD 39) | 3,306,502 | | | |
| 14 | Craig Elementary School Roof Replacement (HD | | | | |
| 15 | 5) | 85,807 | | | |
| 16 | Kotlik K-12 Heat Plant Relocation (HD 39) | 1,369,016 | | | |
| 17 | Aleknagik, Clarks Point, Ekwok K-12 Schools: | | | | |
| 18 | HVAC Upgrades (HD 37) | 384,186 | | | |
| 19 | Kasigluk-Akula K-12 School Generator Building | | | | |
| 20 | Floor Failure Repairs (HD 38) | 928,581 | | | |
| 21 | Galena Regional Learning Center Dining | | | | |
| 22 | Facility Upgrade (HD 6) | 3,528,598 | | | |
| 23 | False Pass K-12 School Siding Replacement (HD | | | | |
| 24 | 37) | 92,042 | | | |

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| 1 | Department of Education and Early Development (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Platinum K-12 School Prime Power Generators | | | | Other |
| 5 | (HD 38) | 181,678 | | | Funds |
| 6 | Allakaket K-12 School Water System | | | | |
| 7 | Improvements (HD 6) | 161,994 | | | |
| 8 | Galena Regional Learning Center Gym Building | | | | |
| 9 | Upgrade (HD 6) | 6,888,506 | | | |
| 10 | Cold Bay K-12 Heating System Upgrade (HD 37) | 75,789 | | | |
| 11 | Craig Middle School Exterior Envelope | | | | |
| 12 | Upgrades (HD 5) | 26,868 | | | |
| 13 | Valley Park Elementary Siding Replacement (HD | | | | |
| 14 | 1) | 467,164 | | | |
| 15 | Huslia High School Exterior Upgrades (HD 6) | 923,685 | | | |
| 16 | Pacific High School Renovation (HD 2) | 1,736,513 | | | |
| 17 | Sand Point K-12 School Window Replacement (HD | | | | |
| 18 | 37) | 67,948 | | | |
| 19 | Department of Environmental Conservation | | | | |
| 20 | Oil and Hazardous Substance First Responder | | | | |
| 21 | Equipment and Preparedness (HD 1-40) | | 750,000 | | 750,000 |
| 22 | Statewide Contaminated Sites Cleanup (HD 1-40) | | 5,000,000 | | 5,000,000 |
| 23 | Village Safe Water and Wastewater | | | | |
| 24 | Infrastructure Projects (HD 1-40) | | 91,666,600 | 39,041,600 | 52,125,000 |
| | | | | 500,000 | |

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| 1 | Department of Environmental Conservation (Cont.) | | | | | |
| 2 | | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Items | Funds | Funds | Funds |
| 4 | Adak: Water and Sewer Improvements (HD 37) | 786,647 | | | | |
| 5 | Akiachak: Service Lines and Plumbing (HD 38) | 2,468,402 | | | | |
| 6 | Alatna: Landfill Master Plan (HD 6) | 55,000 | | | | |
| 7 | Alatna: Water Supply and Sewage Collection | | | | | |
| 8 | and Treatment Project Phase IV (HD 6) | 186,314 | | | | |
| 9 | Ambler: Sanitation Facility Master Plan | | | | | |
| 10 | Upgrade (HD 40) | 80,000 | | | | |
| 11 | Anchor Point: Water and Sewer Line Extension | | | | | |
| 12 | Study (HD 35) | 81,000 | | | | |
| 13 | Anchor Point: Water System Upgrades (HD 35) | 810,000 | | | | |
| 14 | Anderson: Sewage Lagoon (HD 8) | 1,300,645 | | | | |
| 15 | Aniak: Sewer Service (HD 6) | 66,541 | | | | |
| 16 | Atka: Phase IV Improvements (HD 37) | 463,757 | | | | |
| 17 | Beaver: Sanitation Improvement Feasibility | | | | | |
| 18 | Study (HD 6) | 64,800 | | | | |
| 19 | Bethel: Backbone Upgrades Phase I (HD 38) | 2,262,392 | | | | |
| 20 | Buckland: Water and Sewer System (HD 40) | 5,855,601 | | | | |
| 21 | Chenega Bay: Water Treatment and Sewer | | | | | |
| 22 | Collection (HD 5) | 434,486 | | | | |
| 23 | Chignik Bay: Wastewater System Improvements | | | | | |
| 24 | Phase IV (HD 37) | 592,582 | | | | |

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| 1 | Department of Environmental Conservation (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Other |
| 4 | Chistochina: Washeteria and Community Water | | | | Funds |
| 5 | System (HD 6) | 704,901 | | | |
| 6 | Chuathbaluk: Piped Sewer System Improvements | | | | |
| 7 | (HD 6) | 476,339 | | | |
| 8 | Coffman Cove: Water Storage System (HD 1) | 1,596,907 | | | |
| 9 | Crooked Creek: Piped Water and Sewer System | | | | |
| 10 | Final Phase (HD 6) | 968,286 | | | |
| 11 | Eek: Water and Sewer Service (HD 38) | 6,254,850 | | | |
| 12 | Ekwok: Sewer System Improvements (HD 37) | 544,211 | | | |
| 13 | Emmonak: Water and Sewer Mains and Upgrades | | | | |
| 14 | (HD 39) | 798,491 | | | |
| 15 | False Pass: Sewage Collection System (HD 37) | 953,671 | | | |
| 16 | Fort Yukon: Sewer Collection and Water | | | | |
| 17 | Storage System (HD 6) | 247,880 | | | |
| 18 | Gambell: Water Storage System and Sewer | | | | |
| 19 | System Improvements (HD 39) | 53,233 | | | |
| 20 | Glennallen: Hub Sewer Extension Final Phase | | | | |
| 21 | (HD 12) | 26,615 | | | |
| 22 | Golovin: Water Storage Tank (HD 39) | 252,856 | | | |
| 23 | Hooper Bay: Piped Water and Sewer System (HD | | | | |
| 24 | 39) | 4,125,536 | | | |

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| 1 | Department of Environmental Conservation (Cont.) | | | | | |
| 2 | | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Items | Funds | Funds | Funds |
| 4 | Kachemak: Selo Water System Feasibility Study | | | | | |
| 5 | and Groundwater Investigation (HD 35) | 216,000 | | | | |
| 6 | Kasaan: Water Treatment Plant and Storage | | | | | |
| 7 | Tank (HD 5) | 751,320 | | | | |
| 8 | Kasigluk: Piped Water and Sewer and Sewer | | | | | |
| 9 | Haul Service (HD 38) | 832,195 | | | | |
| 10 | Kongiganak: Water System Improvements (HD 38) | 1,437,284 | | | | |
| 11 | Kotlik: Piped Water and Sewer Extensions (HD | | | | | |
| 12 | 39) | 327,141 | | | | |
| 13 | Kotzebue: Water and Sewer Upgrades (HD 40) | 2,342,240 | | | | |
| 14 | Lower Kalskag: Piped Water and Sewer System | | | | | |
| 15 | (HD 38) | 2,337,961 | | | | |
| 16 | Manokotak: Old Village Water and Sewer Plan | | | | | |
| 17 | and Source Study (HD 37) | 189,000 | | | | |
| 18 | Manokotak: Water and Sewer Disposal and | | | | | |
| 19 | Distribution Improvements (HD 37) | 1,285,940 | | | | |
| 20 | Marshall: Water and Sewer Line Replacement | | | | | |
| 21 | (HD 6) | 380,135 | | | | |
| 22 | McGrath: Water and Sewer Improvements (HD 6) | 2,176,270 | | | | |
| 23 | Mountain Village: Water Improvement | | | | | |
| 24 | Feasibility Study (HD 39) | 113,400 | | | | |

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| 1 | Department of Environmental Conservation (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Nanwalek: Piped Water and Sewer System | | | | Other |
| 5 | Replacement (HD 35) | 604,018 | | | Funds |
| 6 | Napaskiak: Solid Waste Study (HD 38) | 81,000 | | | |
| 7 | Nightmute: Sewer Lagoon and System | | | | |
| 8 | Improvements (HD 38) | 550,906 | | | |
| 9 | Nikolai: Water Treatment Study and Gravity | | | | |
| 10 | Sewer Study (HD 6) | 75,000 | | | |
| 11 | Ninilchik: Water and Sewer System | | | | |
| 12 | Improvements (HD 34) | 2,411,467 | | | |
| 13 | Nunapitchuk: Water Treatment and Sewer Lagoon | | | | |
| 14 | Upgrades (HD 38) | 850,180 | | | |
| 15 | Old Harbor: Water Treatment Plant, Tank and | | | | |
| 16 | Connections (HD 36) | 488,277 | | | |
| 17 | Pelican: Water and Sewer Upgrades (HD 2) | 1,277,628 | | | |
| 18 | Pilot Point: Water and Sewer Pipe Extension | | | | |
| 19 | and Upgrades (HD 37) | 900,831 | | | |
| 20 | Pitkas Point: Water and Sewer System Upgrades | | | | |
| 21 | (HD 39) | 1,122,105 | | | |
| 22 | Quinhagak: Piped Water and Sewer System | | | | |
| 23 | Upgrades (HD 38) | 1,332,016 | | | |
| 24 | Saint Mary's: Water System Upgrades | | | | |

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| 1 | Department of Environmental Conservation (Cont.) | | | | | |
| 2 | | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Items | Funds | Funds | Funds |
| 4 | (HD 39) | 2,000,000 | | | | |
| 5 | Saint Michael: Completion of Piped Water and | | | | | |
| 6 | Sewer System (HD 39) | 26,615 | | | | |
| 7 | Saint Paul: Sewage Ocean Outfall (HD 37) | 1,512,000 | | | | |
| 8 | Saxman: Water Treatment Plant (HD 1) | 398,393 | | | | |
| 9 | Seldovia: Water and Sewer Pipe Replacement | | | | | |
| 10 | and Upgrades (HD 35) | 1,760,566 | | | | |
| 11 | Shageluk: Water Source and Sewer Service (HD | | | | | |
| 12 | 6) | 3,451,610 | | | | |
| 13 | Shaktoolik: Water and Sewer Treatment Plant | | | | | |
| 14 | Upgrades and Compliance Study (HD 39) | 81,000 | | | | |
| 15 | Shungnak: Sanitation Facilities Master Plan | | | | | |
| 16 | Upgrade (HD 40) | 80,000 | | | | |
| 17 | Slana: Wells and Septic Systems (HD 6) | 1,208,010 | | | | |
| 18 | Stebbins: Water and Sewer System (HD 39) | 4,391,701 | | | | |
| 19 | Takotna: Water and Sewer System Upgrades (HD | | | | | |
| 20 | 6) | 632,937 | | | | |
| 21 | Tanana: Sewage Lagoon Improvements and Piped | | | | | |
| 22 | Water and Sewer Extension (HD 6) | 1,929,154 | | | | |
| 23 | Thorne Bay: Water, Sewer and Solid Waste | | | | | |
| 24 | Study (HD 1) | 135,000 | | | | |

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| 1 | Department of Environmental Conservation (Cont.) | | | | | |
| 2 | | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Items | Funds | Funds | Funds |
| 4 | Togiak: Water Treatment Plant Upgrades and | | | | | |
| 5 | Repairs (HD 37) | 1,594,028 | | | | |
| 6 | Toksook Bay: Water and Sewer System | | | | | |
| 7 | Improvements (HD 38) | 1,965,979 | | | | |
| 8 | Tuluksak: Piped Water and Sewer System (HD 38) | 1,724,238 | | | | |
| 9 | Tuntutuliak: Water and Sewer System | | | | | |
| 10 | Improvements (HD 38) | 369,967 | | | | |
| 11 | Tununak: Flush Tank and Haul (HD 38) | 210,125 | | | | |
| 12 | Unalakleet: Water and Sewer Lagoon | | | | | |
| 13 | Improvements (HD 39) | 1,599,378 | | | | |
| 14 | Voznesenka: Water and Sewer System | | | | | |
| 15 | Improvements (HD 35) | 330,255 | | | | |
| 16 | Wales: Lagoon Repair and Expansion (HD 39) | 1,171,387 | | | | |
| 17 | Denali Commission/ANTHC/Other Federal | | | | | |
| 18 | Agencies (HD 1-40) | 10,500,000 | | | | |
| 19 | Municipal Water, Sewage, and Solid Waste | | | | | |
| 20 | Facilities Grants (AS46.03.030) (HD 1-40) | | 23,189,396 | | | 23,189,396 |
| 21 | Anchorage: Girdwood Wastewater Treatment | | | | | |
| 22 | Facility (HD 17-32) | 4,182,000 | | | | |
| 23 | Dillingham: Water System Improvements, Phase | | | | | |
| 24 | II (HD 37) | 3,090,000 | | | | |

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| 1 | Department of Environmental Conservation (Cont.) | | | | | |
| 2 | | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Items | Funds | Funds | Funds |
| 4 | Fairbanks North Star Borough: Pioneer Park | | | | | |
| 5 | Water and Sewer Improvements (HD 7-11) | 100,395 | | | | |
| 6 | Juneau: East Valley Reservoir/Jordan Creek | | | | | |
| 7 | Rehabilitation Project (HD 3-4) | 41,400 | | | | |
| 8 | Juneau: North Douglas Sewer Expansion, Phase | | | | | |
| 9 | III (HD 3-4) | 123,165 | | | | |
| 10 | Juneau: North Douglas Sewer Expansion, Phase | | | | | |
| 11 | IV (HD 3-4) | 1,804,560 | | | | |
| 12 | Juneau: West Mendenhall Valley Sewer | | | | | |
| 13 | Expansion, Phase II (HD 3-4) | 109,710 | | | | |
| 14 | Juneau: West Mendenhall Valley Sewer | | | | | |
| 15 | Expansion, Phase III (HD 3-4) | 1,608,860 | | | | |
| 16 | Kenai: New Water Transmission Mains Phase II | | | | | |
| 17 | and Wellhouse (HD 33) | 2,132,100 | | | | |
| 18 | Kenai: Water Treatment Plant Upgrades, Phase | | | | | |
| 19 | III (HD 33) | 648,945 | | | | |
| 20 | Ketchikan: Tongass Avenue Water and Sewer | | | | | |
| 21 | Replacement, Phase II (HD 1) | 1,691,260 | | | | |
| 22 | Ketchikan Gateway Borough: Waterline | | | | | |
| 23 | Extension from Mountain Point (HD 1) | 1,453,241 | | | | |
| 24 | Matanuska Susitna Borough: Garden Terrace | | | | | |

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| 1 | Department of Environmental Conservation (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Estates, Phase II (HD 13-16) | 356,040 | | | Other |
| 5 | Nome: Moonlight Springs Transmission Line | | | | Funds |
| 6 | Upgrade/Replacement, Phase II (HD 39) | 3,090,000 | | | |
| 7 | North Pole: Sewer Lift Station Renovation | | | | |
| 8 | Project (HD 11) | 724,500 | | | |
| 9 | Palmer: Steel Water Main Replacement, Phase | | | | |
| 10 | VII (HD 13) | 2,033,220 | | | |
| 11 | | Department of Fish and Game | | | |
| 12 | Statewide Annual Deferred Maintenance, | | | | |
| 13 | Repair, Upgrades, and Equipment (HD 1-40) | | 1,100,000 | 1,100,000 | |
| 14 | Data and Infrastructure Backup (HD 1-40) | | 275,000 | 275,000 | |
| 15 | Application Development Software (HD 1-40) | | 350,000 | 350,000 | |
| 16 | Wildlife Conservation Response Team (HD 1-40) | | 750,000 | 750,000 | |
| 17 | Wood Bison Stocking and Release (HD 7-11) | | 250,000 | 250,000 | |
| 18 | Hazardous Site Cleanups (HD 1-40) | | 750,000 | 750,000 | |
| 19 | Assessment of Pacific Salmon Resources in | | | | |
| 20 | AYK, Northern Region (HD 40) | | 250,000 | 250,000 | |
| 21 | Collection and Genetic Analysis of Chum and | | | | |
| 22 | Sockeye Salmon Tissues in Western Alaska | | | | |
| 23 | (HD 37) | | 1,500,000 | 1,500,000 | |
| 24 | Sport Fish Recreational Boating Access (HD | | | | |

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| 1 | Department of Fish and Game (Cont.) | | | | |
| 2 | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Funds | Funds | Funds |
| 4 | 1-40) | 3,100,000 | | 2,325,000 | 775,000 |
| 5 | Pacific Coastal Salmon Recovery Fund (HD | | | | |
| 6 | 1-40) | 22,000,000 | | 22,000,000 | |
| 7 | Cooperative Resource Program (HD 1-40) | 455,000 | | | 455,000 |
| 8 | Permit Card Equipment for eLandings Program | | | | |
| 9 | (HD 1-40) | 138,000 | | | 138,000 |
| 10 | Department of Health and Social Services | | | | |
| 11 | Johnson Youth Center Renovation and Remodel | | | | |
| 12 | to Meet Safety and Security Needs Phase I | | | | |
| 13 | (HD 3-4) | 9,500,000 | 9,500,000 | | |
| 14 | Non-Pioneer Home Deferred Maintenance, | | | | |
| 15 | Renovation, Repair and Equipment (HD 1-40) | 2,203,872 | 2,000,000 | 203,872 | |
| 16 | Pioneer Homes Deferred Maintenance, | | | | |
| 17 | Renovation, Repair and Equipment (HD 1-40) | 2,000,000 | 2,000,000 | | |
| 18 | Safety and Support Equipment for Probation | | | | |
| 19 | Officers and Front Line Workers (HD 1-40) | 1,115,750 | 750,000 | 365,750 | |
| 20 | Production Printer Replacement (HD 1-40) | 474,300 | 299,300 | 175,000 | |
| 21 | Online Resources for the Children of Alaska | | | | |
| 22 | Enhancements to Meet Federal Requirements | | | | |
| 23 | (HD 1-40) | 414,255 | 242,163 | 172,092 | |
| 24 | Public Health Disaster Preparedness (HD 1-40) | 500,000 | 500,000 | | |

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| 1 | Department of Health and Social Services (Cont.) | | | | |
| 2 | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | E-Grants (HD 1-40) | 431,100 | 388,000 | 43,100 | |
| 5 | Emergency Medical Services Ambulances and | | | | |
| 6 | Equipment Statewide – Match for Code Blue | | | | |
| 7 | Project (HD 1-40) | 425,000 | 425,000 | | |
| 8 | Emergency Medical Services - Emergency | | | | |
| 9 | Communications (HD 1-40) | 190,000 | 190,000 | | |
| 10 | Department of Labor and Workforce Development | | | | |
| 11 | AVTEC Deferred Maintenance and Training | | | | |
| 12 | Facility Expansion (HD 35) | 1,500,000 | 1,500,000 | | |
| 13 | AVTEC 3rd Ave Dormitory Replacement (HD 35) | 20,000,000 | | | 20,000,000 |
| 14 | Workers' Compensation .Net Upgrade and | | | | |
| 15 | Rewrite (HD 1-40) | 3,092,200 | | | 3,092,200 |
| 16 | Department of Labor Division of Vocational | | | | |
| 17 | Rehabilitation Social Security and | | | | |
| 18 | Employment Data Interface (HD 1-40) | 275,400 | 275,400 | | |
| 19 | Department of Military and Veterans Affairs | | | | |
| 20 | Army Guard Facilities Projects (HD 1-40) | 2,500,000 | 750,000 | 1,750,000 | |
| 21 | Interior Alaska Veterans Cemetery Design and | | | | |
| 22 | Planning (HD 7-11) | 250,000 | 250,000 | | |
| 23 | Military Youth Academy Deferred Maintenance, | | | | |
| 24 | Renewal and Replacement (HD 18) | 1,000,000 | 1,000,000 | | |

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|----|---|--|------------------|-----------|------------------|
| 1 | Department of Military and Veterans Affairs (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | National Guard Counterdrug Support and ROPES | | | | Other |
| 5 | Program (HD 1-40) | | 150,000 | 50,000 | 100,000 |
| 6 | State Homeland Security Grant Program (HD | | | | |
| 7 | 1-40) | | 9,500,000 | | 9,500,000 |
| 8 | | Department of Natural Resources | | | |
| 9 | Coastal Impact Assistance Program (CIAP) (HD | | | | |
| 10 | 1-40) | | 58,000,000 | | 58,000,000 |
| 11 | Wildland Fire Truck Replacement (HD 1-40) | | 750,000 | 750,000 | |
| 12 | State Parks Deferred Maintenance and | | | | |
| 13 | Emergency Repairs (HD 1-40) | | 6,000,000 | | 6,000,000 |
| 14 | State Parks Deferred Maintenance and | | | | |
| 15 | Equipment (HD 1-40) | 4,530,000 | | | |
| 16 | State Park Sanitation and Safety Projects (HD | | | | |
| 17 | 1-40) | 500,000 | | | |
| 18 | State Park Emergency Repairs (HD 1-40) | 400,000 | | | |
| 19 | Sultana Drive Reconstruction (HD 32) | 570,000 | | | |
| 20 | Land and Water Conservation Fund Federal | | | | |
| 21 | Grant Program (HD 1-40) | | 600,000 | | 600,000 |
| 22 | Architecture and Engineering for a New | | | | |
| 23 | Geologic Material Center in Eagle River - | | | | |
| 24 | Phase 2 of 2 (HD 17) | | 1,700,000 | 1,700,000 | |

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|----|--|-------------|----------------|----------------|-----------|-----------|
| 1 | Department of Natural Resources (Cont.) | | | | | |
| 2 | | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Items | Funds | Funds | Funds |
| 4 | Alaska Plant Material Center Operations and | | | | | |
| 5 | Facility Maintenance/Improvements (HD 13) | | 330,000 | 330,000 | | |
| 6 | Alaska Plant Materials Center Paving and | | | | | |
| 7 | Drainage Improvements (HD 13) | 230,000 | | | | |
| 8 | Plant Material Center Deferred Equipment | | | | | |
| 9 | Replacement Phase 2 of 3 (HD 13-16) | 100,000 | | | | |
| 10 | Fire Suppression Trunk Road Facility | | | | | |
| 11 | Relocation (HD 13) | | 2,400,000 | 2,400,000 | | |
| 12 | Land Sales - New Subdivision Development (HD | | | | | |
| 13 | 1-40) | | 3,500,000 | | | 3,500,000 |
| 14 | Remote Recreational Cabin Sites Surveys and | | | | | |
| 15 | Appraisals (HD 1-40) | | 927,000 | | | 927,000 |
| 16 | Abandoned Mine Lands Reclamation Federal | | | | | |
| 17 | Program (HD 1-40) | | 3,000,000 | | 3,000,000 | |
| 18 | Alaska Coastal Management Federal Pass | | | | | |
| 19 | Through Grants (HD 1-40) | | 1,360,000 | | 1,360,000 | |
| 20 | Federal and Local Government Funded Forestry | | | | | |
| 21 | and Fire Projects (HD 1-40) | | 3,500,000 | | 2,700,000 | 800,000 |
| 22 | Private and Public Forest Assessment (HD 1-40) | | 250,000 | 250,000 | | |
| 23 | Alaska Boating Safety Program (HD 1-40) | | 1,450,000 | | 1,250,000 | 200,000 |
| 24 | National Historic Preservation Fund Federal | | | | | |

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|----|---|------------------------------------|-----------|-----------|-----------|
| 1 | Department of Natural Resources (Cont.) | | | | |
| 2 | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Funds | Funds | Funds |
| 4 | Grant Program (HD 1-40) | 1,200,000 | 200,000 | 1,000,000 | |
| 5 | National Recreational Trail Grants Federal | | | | |
| 6 | Program (HD 1-40) | 900,000 | | 900,000 | |
| 7 | DNR Information Technology Infrastructure | | | | |
| 8 | Upgrades Phase 2 of 2 (HD 1-40) | 215,000 | 215,000 | | |
| 9 | Matanuska Susitna Borough Hydrogeology | | | | |
| 10 | Assessment Phase 2 of 3 (HD 13-16) | 295,000 | 295,000 | | |
| 11 | Cooperative Water Resource Program (HD 1-40) | 300,000 | | | 300,000 |
| 12 | Snowmobile Trail Development and Program | | | | |
| 13 | Grants (HD 1-40) | 250,000 | | | 250,000 |
| 14 | Chilkoot River Bear Viewing Area (HD 5) | 225,000 | 225,000 | | |
| 15 | | Department of Public Safety | | | |
| 16 | Aircraft and Vessel Repair and Maintenance | | | | |
| 17 | (HD 1-40) | 1,500,000 | 1,500,000 | | |
| 18 | AWT Law Enforcement Equipment Replacement (HD | | | | |
| 19 | 1-40) | 400,000 | 400,000 | | |
| 20 | AST Law Enforcement Equipment Replacement (HD | | | | |
| 21 | 1-40) | 500,000 | 500,000 | | |
| 22 | APSIN Redesign, Final Phase (HD 1-40) | 2,000,000 | 2,000,000 | | |
| 23 | Anchorage Aircraft Hangar Replacement - Phase | | | | |
| 24 | II (HD 17-32) | 2,500,000 | 69,700 | | 2,430,300 |

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| 1 | Department of Public Safety (Cont.) | | | | |
| 2 | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Funds | Funds | Funds |
| 4 | Crime Laboratory Equipment Replacement (HD | | | | |
| 5 | 1-40) | 100,000 | 100,000 | | |
| 6 | Statewide Facilities Maintenance, Repairs, | | | | |
| 7 | and Improvements (HD 1-40) | 1,507,000 | 1,507,000 | | |
| 8 | Network Storage Servers and Software (HD 1-40) | 800,000 | 800,000 | | |
| 9 | AST Mobile Data Computers - Phase II (HD 1-40) | 480,000 | 480,000 | | |
| 10 | Online Fire and Life Safety Plan Review | | | | |
| 11 | System Phase II - Mobile Solutions (HD 1-40) | 240,500 | 240,500 | | |
| 12 | Alaska Law Enforcement Information Sharing | | | | |
| 13 | System (ALEISS) Support (HD 1-40) | 220,000 | 220,000 | | |
| 14 | Computer Replacements (HD 1-40) | 200,000 | 200,000 | | |
| 15 | AWT Navigation Data Storage Project (HD 1-40) | 125,000 | 125,000 | | |
| 16 | Marine Fisheries Patrol Improvements (HD 1-40) | 2,500,000 | | 2,500,000 | |
| 17 | | Department of Revenue | | | |
| 18 | Tax Revenue Management System (HD 1-40) | 23,429,200 | | | 23,429,200 |
| 19 | Upgrade NetApp System (HD 1-40) | 418,600 | 418,600 | | |
| 20 | Child Support Services Computer Replacement | | | | |
| 21 | Project - Phase 5 (HD 1-40) | 216,200 | | 142,692 | 73,508 |
| 22 | Permanent Fund Dividend Division Computer | | | | |
| 23 | Replacement Project - Phase 5 (HD 1-40) | 119,500 | | | 119,500 |
| 24 | Permanent Fund Dividend Division Call Center | | | | |

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|----|---|---------------|---------|-----------|------------|
| 1 | Department of Revenue (Cont.) | | | | |
| 2 | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Funds | Funds | Funds |
| 4 | Automated Routing (HD 1-40) | 135,000 | | | 135,000 |
| 5 | SQL Database Evaluation (HD 1-40) | 175,000 | 175,000 | | |
| 6 | Permanent Fund Corporation Investment | | | | |
| 7 | Portfolio Accounting and Reporting System | | | | |
| 8 | (HD 1-40) | 500,000 | | | 500,000 |
| 9 | Alaska Housing Finance Corporation | | | | |
| 10 | AHFC Housing Loan Program/Teacher/Health and | | | | |
| 11 | Public Safety Professionals Housing (HD 1-40) | 8,000,000 | | | 8,000,000 |
| 12 | AHFC Supplemental Housing Development Program | | | | |
| 13 | (HD 1-40) | 10,000,000 | | | 10,000,000 |
| 14 | AHFC Weatherization Program (HD 1-40) | 2,000,000 | | 2,000,000 | |
| 15 | AHFC Senior Citizens Housing Development | | | | |
| 16 | Program (HD 1-40) | 7,500,000 | | | 7,500,000 |
| 17 | AHFC Fire Protection Systems - Phase I (HD | | | | |
| 18 | 1-40) | 3,450,000 | | | 3,450,000 |
| 19 | AHFC Security Systems Replacement/Upgrades | | | | |
| 20 | (HD 1-40) | 750,000 | | | 750,000 |
| 21 | AHFC Building System Replacement Program (HD | | | | |
| 22 | 1-40) | 2,500,000 | | | 2,500,000 |
| 23 | AHFC Housing and Urban Development Federal | | | | |
| 24 | HOME Grant (HD 1-40) | 4,050,000 | | 3,300,000 | 750,000 |

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| 1 | Department of Revenue (Cont.) | | | | |
| 2 | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Funds | Funds | Funds |
| 4 | AHFC Housing and Urban Development Capital | | | | |
| 5 | Fund Program (HD 1-40) | 3,200,000 | | 3,200,000 | |
| 6 | AHFC Federal and Other Competitive Grants (HD | | | | |
| 7 | 1-40) | 4,500,000 | | 3,000,000 | 1,500,000 |
| 8 | AHFC Competitive Grants for Public Housing | | | | |
| 9 | (HD 1-40) | 1,000,000 | | 750,000 | 250,000 |
| 10 | AHFC Energy Efficiency Monitoring Research | | | | |
| 11 | (HD 1-40) | 2,000,000 | | | 2,000,000 |
| 12 | AHFC State Energy Program Special Projects | | | | |
| 13 | (HD 1-40) | 200,000 | | 150,000 | 50,000 |
| 14 | AHFC Statewide Project Improvements (HD 1-40) | 3,000,000 | | | 3,000,000 |
| 15 | AHFC Loussac Manor Renovation and Replacement | | | | |
| 16 | - Phase 3 (HD 23) | 8,492,500 | | | 8,492,500 |
| 17 | AHFC Denali Commission Projects (HD 1-40) | 5,000,000 | | 5,000,000 | |
| 18 | AHFC Statewide Energy Improvements (HD 1-40) | 5,000,000 | | | 5,000,000 |
| 19 | AHFC Statewide ADA Improvements (HD 1-40) | 500,000 | | | 500,000 |
| 20 | AHFC Birch Park II Building (B) | | | | |
| 21 | Reconstruction (HD 7-11) | 1,440,000 | | 640,000 | 800,000 |
| 22 | Department of Transportation and Public Facilities | | | | |
| 23 | Adak Airport Maintenance and Operations (HD | | | | |
| 24 | 37) | 1,621,900 | | 1,621,900 | |

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|----|--|---------------|-----------|---------|-----------|
| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Airport Deferred Maintenance (HD 1-40) | 1,000,000 | 1,000,000 | | |
| 5 | Alaska Aviation Safety Program (HD 1-40) | 500,000 | 500,000 | | |
| 6 | Alaska Marine Highway System - Vessel and | | | | |
| 7 | Facility Deferred Maintenance (HD 1-40) | 2,741,900 | 2,741,900 | | |
| 8 | Alaska Marine Highway System - Vessel and | | | | |
| 9 | Terminal Overhaul and Rehabilitation (HD 1-40) | 9,800,000 | 9,800,000 | | |
| 10 | Americans with Disabilities Act Compliance | | | | |
| 11 | Projects (HD 1-40) | 700,000 | 700,000 | | |
| 12 | Capital Improvement Program Equipment | | | | |
| 13 | Replacement (HD 1-40) | 1,500,000 | | | 1,500,000 |
| 14 | Corp of Engineers - Harbor Program (HD 1-40) | 1,150,000 | 1,150,000 | | |
| 15 | Design of Seward Highway Replacement Bridges | | | | |
| 16 | - Ptarmigan Creek, Falls Creek and Trail | | | | |
| 17 | River (HD 35) | 3,000,000 | 3,000,000 | | |
| 18 | Emergency and Non-Routine Repairs (HD 1-40) | 1,000,000 | 1,000,000 | | |
| 19 | Facilities Deferred Maintenance and Critical | | | | |
| 20 | Repairs (HD 1-40) | 3,000,000 | 3,000,000 | | |
| 21 | Fairbanks: Geist Road Rehabilitation (HD 7-11) | 5,000,000 | 5,000,000 | | |
| 22 | Fairbanks: Nelson Road Resurfacing (HD 7-11) | 2,000,000 | 2,000,000 | | |
| 23 | Fairbanks: Phillips Field Road Rehabilitation | | | | |
| 24 | (HD 7-11) | 3,000,000 | 3,000,000 | | |

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|----|--|---------------|-----------|---------|-------|
| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Funds | Funds | Funds |
| 4 | Harbor Deferred Maintenance (HD 1-40) | 800,000 | 800,000 | | |
| 5 | Harbor Program Development (HD 1-40) | 350,000 | 350,000 | | |
| 6 | Highway Condition Inventory (HD 1-40) | 180,000 | 180,000 | | |
| 7 | Highway Deferred Maintenance (HD 1-40) | 3,250,000 | 3,250,000 | | |
| 8 | Highway Maintenance Vehicle Replacement and | | | | |
| 9 | Safety Equipment (HD 1-40) | 1,000,000 | 1,000,000 | | |
| 10 | Infrastructure and Erosion Control Design and | | | | |
| 11 | Environmental Permitting (HD 1-40) | 500,000 | 500,000 | | |
| 12 | Koyukuk Evacuation Road (HD 6) | 800,000 | 800,000 | | |
| 13 | Measurement Standards and Commercial Vehicle | | | | |
| 14 | Enforcement Equipment Replacement (HD 1-40) | 223,000 | 223,000 | | |
| 15 | Newtok: Materials for Relocation Site (HD 38) | 2,000,000 | 2,000,000 | | |
| 16 | Ports and Harbors Long Range Transportation | | | | |
| 17 | Plan (HD 1-40) | 500,000 | 500,000 | | |
| 18 | Rapid Reaction to Highway Safety Features (HD | | | | |
| 19 | 1-40) | 300,000 | 300,000 | | |
| 20 | Resource Development Roads (HD 1-40) | 3,000,000 | 3,000,000 | | |
| 21 | Safe Roadsides with Integrated Vegetation | | | | |
| 22 | Management (HD 1-40) | 500,000 | 500,000 | | |
| 23 | Southeast: Ice Control Chemical Storage Tank | | | | |
| 24 | Replacement - Petersburg and Klawock (HD 1-5) | 100,000 | 100,000 | | |

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|----|--|-------------|--------------------|-------------------|-------------------|
| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Southeast: Sidewalk Snow Removal Equipment | | | | |
| 5 | (HD 1-5) | | 175,000 | 175,000 | |
| 6 | State Equipment Fleet Replacement (HD 1-40) | | 15,000,000 | | 15,000,000 |
| 7 | Statewide Anti-icing Program (HD 1-40) | | 500,000 | 500,000 | |
| 8 | Statewide Emergency Bridge Repair (HD 1-40) | | 1,000,000 | 1,000,000 | |
| 9 | Statewide Rural Airport Safety Improvements | | | | |
| 10 | (HD 1-40) | | 3,000,000 | 3,000,000 | |
| 11 | Surfacing Materials (HD 1-40) | | 1,000,000 | 1,000,000 | |
| 12 | Update Stormwater Pollution Prevention Plan | | | | |
| 13 | and Spill Prevention Control and | | | | |
| 14 | Countermeasure Plan (HD 1-40) | | 348,000 | 348,000 | |
| 15 | Statewide Federal Programs (HD 1-40) | | 129,135,000 | 50,935,000 | 66,200,000 |
| 16 | Advanced Project Definition for Denali | | | | |
| 17 | Commission (HD 1-40) | 175,000 | | | |
| 18 | Commercial Vehicle Enforcement Program (HD | | | | |
| 19 | 1-40) | 3,400,000 | | | |
| 20 | Cooperative Reimbursable Projects (HD 1-40) | 13,500,000 | | | |
| 21 | Federal Contingency Projects (HD 1-40) | 25,000,000 | | | |
| 22 | Federal Emergency Projects (HD 1-40) | 10,000,000 | | | |
| 23 | Federal Transit Administration Grants (HD | | | | |
| 24 | 1-40) | 9,000,000 | | | |

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| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Federal-Aid Aviation State Match (HD 1-40) | 9,600,000 | | | |
| 5 | Federal-Aid Highway State Match (HD 1-40) | 40,000,000 | | | |
| 6 | It is the intent of the legislature that Federal Aid Highway State Match | | | | |
| 7 | funds may be used for advanced right-of-way acquisitions for Federal Aid | | | | |
| 8 | Highway Program eligible projects. | | | | |
| 9 | Highway Safety Grants Program (HD 1-40) | 5,500,000 | | | |
| 10 | Other Federal Program Match (HD 1-40) | 1,160,000 | | | |
| 11 | Statewide Safety Program (HD 1-40) | 11,800,000 | | | |
| 12 | Airport Improvement Program (HD 1-40) | | 349,431,491 | 303,722,550 | 45,708,941 |
| 13 | Akiachak: Airport Relocation (HD 38) | 6,000,000 | | | |
| 14 | Alakanuk: Airport Relocation (HD 39) | 7,140,000 | | | |
| 15 | Alakanuk: Snow Removal Equipment Building (HD | | | | |
| 16 | 39) | 950,000 | | | |
| 17 | Alaska International Airport System: | | | | |
| 18 | Reimbursable Services Authority (HD 1-40) | 5,000,000 | | | |
| 19 | Alaska International Airport System: System | | | | |
| 20 | Master Plan (HD 1-40) | 1,000,000 | | | |
| 21 | Allakaket: Airport Improvements (HD 6) | 260,000 | | | |
| 22 | Barrow: Airport Runway - Apron Paving and | | | | |
| 23 | Safety Area Expansion (HD 40) | 7,200,000 | | | |
| 24 | Bethel: Airport Master Plan Update (HD 38) | 300,000 | | | |

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| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Chalkyitsik: Airport Improvements (HD 6) | 375,000 | | | Other |
| 5 | Central Region: Snow Removal Equipment (HD | | | | Funds |
| 6 | 1-40) | 7,300,000 | | | |
| 7 | Chefornak: Airport Relocation (HD 38) | 13,400,000 | | | |
| 8 | Cold Bay: Airport Rescue and Firefighting | | | | |
| 9 | Building Expansion (HD 37) | 300,000 | | | |
| 10 | Crooked Creek: Airport Improvements (HD 6) | 20,000,000 | | | |
| 11 | Emmonak: Airport Rehabilitation and Apron | | | | |
| 12 | Expansion (HD 39) | 3,550,000 | | | |
| 13 | Fairbanks International Airport: Access | | | | |
| 14 | Control Improvements (HD 8) | 1,000,000 | | | |
| 15 | Fairbanks International Airport: Airport | | | | |
| 16 | Rescue and Fire Fighting Building Reroof | | | | |
| 17 | and Assessment (HD 7-11) | 2,000,000 | | | |
| 18 | Fairbanks International Airport: Annual | | | | |
| 19 | Improvements (HD 8) | 1,300,000 | | | |
| 20 | Fairbanks International Airport: Contingency | | | | |
| 21 | Funds (HD 7-11) | 5,280,200 | | | |
| 22 | Fairbanks International Airport: Equipment | | | | |
| 23 | (HD 8) | 830,000 | | | |
| 24 | Fairbanks International Airport: Information | | | | |

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| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Technology Improvements (HD 8) | 80,000 | | | Other |
| 5 | Fairbanks International Airport: Master Plan | | | | Funds |
| 6 | Update (HD 8) | 1,000,000 | | | |
| 7 | False Pass: Airport Improvements (HD 37) | 17,250,000 | | | |
| 8 | Fort Yukon: Airport Improvements (HD 6) | 3,500,000 | | | |
| 9 | Fort Yukon: Snow Removal Equipment Building | | | | |
| 10 | (HD 6) | 1,500,000 | | | |
| 11 | King Salmon: Airport Improvements (HD 37) | 8,500,000 | | | |
| 12 | Kodiak: Chemical Storage Building (HD 36) | 1,000,000 | | | |
| 13 | Kodiak: Regulator Building (HD 36) | 2,800,000 | | | |
| 14 | Kotzebue: Apron Expansion (HD 40) | 5,090,000 | | | |
| 15 | Little Diomed: Snow Removal Equipment | | | | |
| 16 | Building (HD 39) | 90,000 | | | |
| 17 | Northern Region: Snow Removal Equipment (HD | | | | |
| 18 | 1-40) | 3,000,000 | | | |
| 19 | Northern Region Snow Removal Equipment | | | | |
| 20 | Building Upgrades (HD 1-40) | 205,000 | | | |
| 21 | Pilot Station: Airport Relocation (HD 39) | 2,400,000 | | | |
| 22 | Port Lions: Regulator Building (HD 36) | 580,000 | | | |
| 23 | Saint Marys: Airport Improvements (HD 39) | 16,900,000 | | | |
| 24 | Seward: Regulator Building (HD 35) | 330,000 | | | |

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| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Southeast: Snow Removal and Fire Fighting | | | | Other |
| 5 | Equipment (HD 1-5) | 3,300,000 | | | Funds |
| 6 | Statewide: Aviation Preconstruction (HD 1-40) | 18,000,000 | | | |
| 7 | Statewide: Aviation Systems Plan Update (HD | | | | |
| 8 | 1-40) | 1,500,000 | | | |
| 9 | Statewide: Various Airports Minor Surface | | | | |
| 10 | Improvements (HD 1-40) | 5,000,000 | | | |
| 11 | Stony River: Airport Relocation and Airport | | | | |
| 12 | Improvements (HD 6) | 4,500,000 | | | |
| 13 | Ted Stevens Anchorage International Airport: | | | | |
| 14 | Advanced Project Design and Planning (HD 27) | 3,500,000 | | | |
| 15 | Ted Stevens Anchorage International Airport: | | | | |
| 16 | AIAS Contingency Funds (HD 27) | 20,991,049 | | | |
| 17 | Ted Stevens Anchorage International Airport: | | | | |
| 18 | Annual Improvements (HD 27) | 3,000,000 | | | |
| 19 | Ted Stevens Anchorage International Airport: | | | | |
| 20 | Emergency Operations Center / Airport | | | | |
| 21 | Communication Center (HD 27) | 10,000,000 | | | |
| 22 | Ted Stevens Anchorage International Airport: | | | | |
| 23 | Environmental Management System (HD 27) | 500,000 | | | |
| 24 | Ted Stevens Anchorage International Airport: | | | | |

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|----|--|-------------|---------------|---------|---------|
| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Equipment (HD 27) | 3,860,000 | | | Other |
| 5 | Ted Stevens Anchorage International Airport: | | | | Funds |
| 6 | Facility Improvements, Renovations and | | | | |
| 7 | Upgrades (HD 27) | 2,400,000 | | | |
| 8 | Ted Stevens Anchorage International Airport: | | | | |
| 9 | Information Technology Improvements (HD 27) | 1,185,500 | | | |
| 10 | Ted Stevens Anchorage International Airport: | | | | |
| 11 | Jet Bridge Replacements (HD 27) | 2,800,000 | | | |
| 12 | Ted Stevens Anchorage International Airport: | | | | |
| 13 | Kulis Planning and Design (HD 27) | 500,000 | | | |
| 14 | Ted Stevens Anchorage International Airport: | | | | |
| 15 | Lake Hood Bank Stabilization and Land | | | | |
| 16 | Acquisition (HD 27) | 5,263,159 | | | |
| 17 | Ted Stevens Anchorage International Airport: | | | | |
| 18 | Lake Hood Strip Improvements (HD 27) | 1,000,000 | | | |
| 19 | Ted Stevens Anchorage International Airport: | | | | |
| 20 | Lake Hood Strip Runway Protection Zone | | | | |
| 21 | Land Acquisition (HD 27) | 5,000,000 | | | |
| 22 | Ted Stevens Anchorage International Airport: | | | | |
| 23 | Land Acquisition (HD 27) | 3,000,000 | | | |
| 24 | Ted Stevens Anchorage International Airport: | | | | |

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| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Other |
| 4 | Master Plan-Part 150 Noise Compatibility | | | | |
| 5 | Study (HD 27) | 533,333 | | | |
| 6 | Ted Stevens Anchorage International Airport: | | | | |
| 7 | Master Plan Update (HD 27) | 5,350,000 | | | |
| 8 | Ted Stevens Anchorage International Airport: | | | | |
| 9 | North Terminal Gates N1, 3, and 5 (HD 27) | 681,250 | | | |
| 10 | Ted Stevens Anchorage International Airport: | | | | |
| 11 | North Terminal Gate N8 (HD 27) | 2,600,000 | | | |
| 12 | Ted Stevens Anchorage International Airport: | | | | |
| 13 | Part 150 Residential Sound Insulation | | | | |
| 14 | Program (RSIP) (HD 27) | 3,600,000 | | | |
| 15 | Ted Stevens Anchorage International Airport: | | | | |
| 16 | Runway Deicer Storage (HD 27) | 600,000 | | | |
| 17 | Ted Stevens Anchorage International Airport: | | | | |
| 18 | Runway 7L Rehabilitation (HD 27) | 1,875,000 | | | |
| 19 | Ted Stevens Anchorage International Airport: | | | | |
| 20 | Runway 7R/25L Extension (HD 27) | 29,102,000 | | | |
| 21 | Ted Stevens Anchorage International Airport: | | | | |
| 22 | Runway 7R Design Group VI Upgrade (HD 27) | 61,000,000 | | | |
| 23 | Unalakleet: Snow Removal Equipment Building | | | | |
| 24 | Replacement (HD 39) | 1,130,000 | | | |

| | | | | | |
|----|--|-------------|--------------------|---------|--------------------|
| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Willow: Airport Master Plan (HD 15) | 250,000 | | | |
| 5 | Surface Transportation Program (HD 1-40) | | 373,532,000 | | 373,132,000 |
| 6 | Alaska Marine Highway: Fleet Condition Survey | | | | |
| 7 | Update (HD 1-40) | 250,000 | | | |
| 8 | Alaska Marine Highway: Mainline Ferry | | | | |
| 9 | Refurbishment (HD 1-40) | 18,000,000 | | | |
| 10 | Alaska Marine Highway: Terminal - Prince | | | | |
| 11 | Rupert Ferry Terminal Acquisition (HD 1-5) | 7,500,000 | | | |
| 12 | Alaska Marine Highway: Terminal - Southwest | | | | |
| 13 | Warehouse (HD 35) | 360,000 | | | |
| 14 | Anchorage Metropolitan Area Transportation | | | | |
| 15 | Solutions (AMATS) Congestion Mitigation | | | | |
| 16 | Air Quality (CMAQ) (HD 17-32) | 2,000,000 | | | |
| 17 | Anchorage Metropolitan Area Transportation | | | | |
| 18 | Solutions (AMATS) Projects, Flexible (HD | | | | |
| 19 | 17-32) | 20,300,000 | | | |
| 20 | Anchorage Metropolitan Area Transportation | | | | |
| 21 | Solutions (AMATS) Trails and Recreational | | | | |
| 22 | Access for Alaska (TRAAK) Projects (HD 17-32) | 1,150,000 | | | |
| 23 | Bethel: Tundra Ridge Road Improvements (HD 38) | 1,200,000 | | | |
| 24 | Central Region: National Highway System and | | | | |

| | | | | | |
|----|--|-------------|---------------|---------|---------|
| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Non-National Highway System Pavement and | | | | Other |
| 5 | Bridge Refurbishment (HD 1-40) | 20,000,000 | | | Funds |
| 6 | Copper River Highway: Permanent Flooding | | | | |
| 7 | Repairs (HD 5) | 6,500,000 | | | |
| 8 | Dalton Highway: Milepost 274 to 289 | | | | |
| 9 | Reconstruction (HD 40) | 3,090,000 | | | |
| 10 | Denali Highway: Milepost 7 Wayside (HD 12) | 370,000 | | | |
| 11 | Emmonak: Landfill Road (HD 39) | 470,000 | | | |
| 12 | Fairbanks: Fairbanks Metropolitan Area | | | | |
| 13 | Transportation System (FMATS): | | | | |
| 14 | Illinois-Barnette Streets Bridge and Road | | | | |
| 15 | Reconstruction (HD 9) | 12,570,000 | | | |
| 16 | Fairbanks: Fairbanks Metropolitan Area | | | | |
| 17 | Transportation System (FMATS): Noble | | | | |
| 18 | Street Reconstruction (HD 9) | 1,560,000 | | | |
| 19 | Fairbanks: Fairbanks Metropolitan Area | | | | |
| 20 | Transportation System (FMATS): North Pole | | | | |
| 21 | Interchange Pedestrian Facilities (HD 11) | 1,630,000 | | | |
| 22 | Fairbanks: Fairbanks Metropolitan Area | | | | |
| 23 | Transportation System (FMATS): | | | | |
| 24 | Preventative Maintenance Program (HD 7-11) | 1,370,000 | | | |

| | | | | | |
|----|--|-------------|---------------|---------|---------|
| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Fairbanks North Star Borough: Transportation | | | | Other |
| 5 | Related PM 2.5 Reductions (HD 7-11) | 1,160,000 | | | Funds |
| 6 | Glenn Highway: Milepost 172 to 189 | | | | |
| 7 | Rehabilitation (HD 12) | 7,500,000 | | | |
| 8 | Haines: Front Street to Union Street (HD 5) | 2,930,000 | | | |
| 9 | Haines: Haines Highway Reconstruction, | | | | |
| 10 | Milepost 17 to 21 (HD 5) | 14,000,000 | | | |
| 11 | Haines: Klehlin River Bridge (HD 5) | 3,000,000 | | | |
| 12 | Huslia: Landfill Road (HD 6) | 630,000 | | | |
| 13 | Hyder: Causeway Reconstruction and Trestle | | | | |
| 14 | Replacement (HD 5) | 2,300,000 | | | |
| 15 | Juneau: Brotherhood Bridge and Industrial | | | | |
| 16 | Boulevard Improvements (HD 4) | 3,000,000 | | | |
| 17 | Juneau: Glacier Highway - Amalga to Eagle | | | | |
| 18 | Beach Widening (HD 4) | 1,700,000 | | | |
| 19 | Kake to Petersburg Road and Shuttle Ferry | | | | |
| 20 | Terminals (HD 5) | 10,000,000 | | | |
| 21 | Ketchikan: North Tongass Highway - Totem | | | | |
| 22 | Bight to Whipple Creek (HD 1) | 12,702,000 | | | |
| 23 | Ketchikan: Tongass/Water Street Pedestrian | | | | |
| 24 | Improvements (HD 1) | 1,300,000 | | | |

| | | | | | |
|----|--|-------------|---------------|---------|---------|
| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Kipnuk: Boardwalk Improvements (HD 38) | 10,000,000 | | | Other |
| 5 | Kodiak: Chiniak Road Milepost 23.7 | | | | Funds |
| 6 | Improvements (HD 36) | 6,000,000 | | | |
| 7 | Kotzebue: Shore Avenue Rehabilitation and | | | | |
| 8 | Erosion Protection (HD 40) | 14,200,000 | | | |
| 9 | Mat-Su: Trunk Road Reconstruction (HD 14) | 10,000,000 | | | |
| 10 | McCarthy Road/Edgerton Highway: Permanent | | | | |
| 11 | Flooding Repairs (HD 6) | 10,000,000 | | | |
| 12 | Nome-Council Highway Milepost 62 to 72 (HD 39) | 6,370,000 | | | |
| 13 | Northern Region: National Highway System and | | | | |
| 14 | Non-National Highway System Pavement and | | | | |
| 15 | Bridge Refurbishment (HD 1-40) | 23,000,000 | | | |
| 16 | Northern Region: Winter Trail Markings (HD | | | | |
| 17 | 1-40) | 200,000 | | | |
| 18 | Richardson Highway: Milepost 228 - One Mile | | | | |
| 19 | Creek Bridge Replacement (HD 12) | 380,000 | | | |
| 20 | Richardson Highway: Milepost 353 to 357 | | | | |
| 21 | Access (HD 11) | 3,500,000 | | | |
| 22 | Richardson Highway: Milepost 357 - Fairbanks | | | | |
| 23 | New Weigh Station (HD 7-11) | 2,790,000 | | | |
| 24 | Richardson Highway: Permanent Flooding | | | | |

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|----|--|-------------|---------------|---------|---------|
| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Repairs (HD 1-40) | 11,400,000 | | | Other |
| 5 | Safe Routes to Schools (HD 1-40) | 1,000,000 | | | Funds |
| 6 | Seward Highway: Dowling to Tudor | | | | |
| 7 | Reconstruction (HD 24) | 8,000,000 | | | |
| 8 | Seward Meridian Parkway: Road Improvements - | | | | |
| 9 | Parks Highway to Palmer-Wasilla Highway | | | | |
| 10 | (HD 14) | 13,000,000 | | | |
| 11 | Southeast Region: National Highway System and | | | | |
| 12 | Non-National Highway System Pavement and | | | | |
| 13 | Bridge Refurbishment (HD 1-5) | 7,800,000 | | | |
| 14 | Statewide: Bridge Inventory, Inspection, | | | | |
| 15 | Monitoring, Rehabilitation and | | | | |
| 16 | Replacement Program (HD 1-40) | 8,000,000 | | | |
| 17 | Statewide: Bridge Scour Monitoring and | | | | |
| 18 | Retrofit Program (HD 1-40) | 700,000 | | | |
| 19 | Statewide: Civil Rights Program (HD 1-40) | 200,000 | | | |
| 20 | Statewide: Congestion Mitigation and Air | | | | |
| 21 | Quality (CMAQ) Projects (HD 1-40) | 7,500,000 | | | |
| 22 | Statewide: Highway Data Equipment Acquisition | | | | |
| 23 | and Installation (HD 1-40) | 1,200,000 | | | |
| 24 | Statewide: Highway Fuel Tax Enforcement (HD | | | | |

| | | | | | |
|----|--|-------------|---------------|---------|---------|
| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | 1-40) | 100,000 | | | Other |
| 5 | Statewide: Highway Safety Improvement Program | | | | Funds |
| 6 | (HSIP) (HD 1-40) | 5,000,000 | | | |
| 7 | Statewide: Intelligent Transportation Systems | | | | |
| 8 | Implementation Plan (IWAYS) (HD 1-40) | 1,500,000 | | | |
| 9 | Statewide: Intelligent Transportation Systems | | | | |
| 10 | Operations and Maintenance (IWAYS) (HD 1-40) | 750,000 | | | |
| 11 | Statewide: National Highway Institute and | | | | |
| 12 | Transit Institute Training (HD 1-40) | 750,000 | | | |
| 13 | Statewide: Planning Work Program (HD 1-40) | 7,500,000 | | | |
| 14 | Statewide: Research Program (HD 1-40) | 1,500,000 | | | |
| 15 | Statewide: Scenic Byways Grants (HD 1-40) | 500,000 | | | |
| 16 | Statewide: Urban Planning Program (HD 1-40) | 1,000,000 | | | |
| 17 | Statewide: Weigh-in-Motion Equipment (HD 1-40) | 750,000 | | | |
| 18 | Steese Highway: Milepost 62 to 69 (HD 7) | 300,000 | | | |
| 19 | Sterling Highway: Milepost 135 - Ninilchik | | | | |
| 20 | Intersection Improvements and | | | | |
| 21 | Illumination (HD 34) | 350,000 | | | |
| 22 | Sterling Highway Scales Replacement (HD 33-35) | 2,000,000 | | | |
| 23 | Stevens Village: Sanitation Road (HD 6) | 730,000 | | | |
| 24 | Surface Transportation Preconstruction (HD | | | | |

| | | | | | |
|----|--|---------------|------------|-------------|------------|
| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | 1-40) | 45,000,000 | | | |
| 5 | Taylor Highway: Milepost 70 - Lost Chicken | | | | |
| 6 | Slide (HD 6) | 720,000 | | | |
| 7 | Tok Cutoff: Milepost 2 Bridge Replacement - | | | | |
| 8 | Gakona River (HD 6) | 1,300,000 | | | |
| 9 | University of Alaska | | | | |
| 10 | Maintaining Existing Facilities Renewal and | | | | |
| 11 | Renovation Annual Requirement (HD 1-40) | 10,000,000 | 10,000,000 | | |
| 12 | UAF Life Sciences Innovation and Learning | | | | |
| 13 | Facility (HD 7-11) | 20,625,000 | | | 20,625,000 |
| 14 | UAF Energy Technology Building (HD 7-11) | 15,300,000 | | | 15,300,000 |
| 15 | UAF Fire Station and Student Firefighter | | | | |
| 16 | Training Center (HD 7-11) | 500,000 | | | 500,000 |
| 17 | UAF Alaska Region Research Vessel Additional | | | | |
| 18 | Receipt Authority (HD 1-40) | 100,000,000 | | 100,000,000 | |
| 19 | Federal Receipt Authority (HD 1-40) | 15,000,000 | | 15,000,000 | |
| 20 | Graduate Medical Education/Family Practice | | | | |
| 21 | Residency Program (HD 1-40) | 2,200,000 | 2,200,000 | | |
| 22 | Alaska Court System | | | | |
| 23 | Anchorage Campus Project Phase 2 (HD 17-32) | 2,500,000 | 2,500,000 | | |
| 24 | * Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act. | | | | |

| | | |
|----|--|---------------------|
| 1 | Funding Source | Amount |
| 2 | Department of Administration | |
| 3 | 1004 General Fund Receipts | 929,900 |
| 4 | 1017 Benefits Systems Receipts | 100,900 |
| 5 | 1023 FICA Administration Fund Account | 2,100 |
| 6 | 1029 Public Employees Retirement System Fund | 170,800 |
| 7 | 1034 Teachers Retirement System Fund | 67,400 |
| 8 | 1042 Judicial Retirement System | 500 |
| 9 | 1045 National Guard & Naval Militia Retirement System | 3,400 |
| 10 | 1081 Information Services Fund | 5,800,000 |
| 11 | 1147 Public Building Fund | 2,800,000 |
| 12 | 1156 Receipt Supported Services | 5,450,000 |
| 13 | 1213 Alaska Housing Capital Corporation Receipts | 50,000,000 |
| 14 | *** Total Funding *** | \$65,325,000 |
| 15 | Department of Commerce, Community, and Economic Development | |
| 16 | 1002 Federal Receipts | 40,630,000 |
| 17 | 1003 General Fund Match | 500,000 |
| 18 | 1004 General Fund Receipts | 13,031,401 |
| 19 | 1007 Inter-Agency Receipts | 800,000 |
| 20 | 1061 Capital Improvement Project Receipts | 1,300,000 |
| 21 | 1108 Statutory Designated Program Receipts | 500,000 |
| 22 | 1156 Receipt Supported Services | 155,000 |
| 23 | 1175 Business License and Corporation Filing Fees and Taxes | 155,000 |
| 24 | 1197 Alaska Capital Income Fund | 25,000,000 |

| | | |
|----|---|----------------------|
| 1 | 1211 Cruise Ship Gambling Tax | 650,000 |
| 2 | 1213 Alaska Housing Capital Corporation Receipts | 10,000,000 |
| 3 | *** Total Funding *** | \$92,721,401 |
| 4 | Department of Corrections | |
| 5 | 1004 General Fund Receipts | 6,050,000 |
| 6 | 1171 PF Dividend Appropriations in lieu of Dividends to Criminals | 1,640,400 |
| 7 | 1213 Alaska Housing Capital Corporation Receipts | 20,000,000 |
| 8 | *** Total Funding *** | \$27,690,400 |
| 9 | Department of Education and Early Development | |
| 10 | 1004 General Fund Receipts | 2,000,000 |
| 11 | 1193 Major Maintenance Grant Fund | 40,514,065 |
| 12 | *** Total Funding *** | \$42,514,065 |
| 13 | Department of Environmental Conservation | |
| 14 | 1002 Federal Receipts | 52,125,000 |
| 15 | 1003 General Fund Match | 14,041,598 |
| 16 | 1004 General Fund Receipts | 25,000,002 |
| 17 | 1052 Oil/Hazardous Response Fund | 5,750,000 |
| 18 | 1108 Statutory Designated Program Receipts | 500,000 |
| 19 | 1213 Alaska Housing Capital Corporation Receipts | 23,189,396 |
| 20 | *** Total Funding *** | \$120,605,996 |
| 21 | Department of Fish and Game | |
| 22 | 1002 Federal Receipts | 24,325,000 |
| 23 | 1004 General Fund Receipts | 5,225,000 |
| 24 | 1024 Fish and Game Fund | 775,000 |

| | | |
|----|---|---------------------|
| 1 | 1108 Statutory Designated Program Receipts | 455,000 |
| 2 | 1201 Commercial Fisheries Entry Commission Receipts | 138,000 |
| 3 | *** Total Funding *** | \$30,918,000 |
| 4 | Department of Health and Social Services | |
| 5 | 1002 Federal Receipts | 959,814 |
| 6 | 1003 General Fund Match | 1,764,020 |
| 7 | 1004 General Fund Receipts | 14,530,443 |
| 8 | *** Total Funding *** | \$17,254,277 |
| 9 | Department of Labor and Workforce Development | |
| 10 | 1004 General Fund Receipts | 1,775,400 |
| 11 | 1157 Workers Safety and Compensation Administration Account | 3,092,200 |
| 12 | 1213 Alaska Housing Capital Corporation Receipts | 20,000,000 |
| 13 | *** Total Funding *** | \$24,867,600 |
| 14 | Department of Military and Veterans Affairs | |
| 15 | 1002 Federal Receipts | 11,350,000 |
| 16 | 1003 General Fund Match | 750,000 |
| 17 | 1004 General Fund Receipts | 1,300,000 |
| 18 | *** Total Funding *** | \$13,400,000 |
| 19 | Department of Natural Resources | |
| 20 | 1002 Federal Receipts | 68,810,000 |
| 21 | 1003 General Fund Match | 200,000 |
| 22 | 1004 General Fund Receipts | 6,165,000 |
| 23 | 1108 Statutory Designated Program Receipts | 1,100,000 |
| 24 | 1153 State Land Disposal Income Fund | 4,427,000 |

| | | |
|----|---|---------------------|
| 1 | 1195 Special Vehicle Registration Receipts | 450,000 |
| 2 | 1211 Cruise Ship Gambling Tax | 6,000,000 |
| 3 | *** Total Funding *** | \$87,152,000 |
| 4 | Department of Public Safety | |
| 5 | 1002 Federal Receipts | 2,500,000 |
| 6 | 1004 General Fund Receipts | 8,142,200 |
| 7 | 1103 Alaska Housing Finance Corporation Receipts | 2,430,300 |
| 8 | *** Total Funding *** | \$13,072,500 |
| 9 | Department of Revenue | |
| 10 | 1002 Federal Receipts | 18,182,692 |
| 11 | 1004 General Fund Receipts | 593,600 |
| 12 | 1050 Permanent Fund Dividend Fund | 254,500 |
| 13 | 1105 Alaska Permanent Fund Corporation Receipts | 500,000 |
| 14 | 1139 AHFC Dividend | 54,542,500 |
| 15 | 1156 Receipt Supported Services | 73,508 |
| 16 | 1211 Cruise Ship Gambling Tax | 2,900,000 |
| 17 | 1213 Alaska Housing Capital Corporation Receipts | 20,529,200 |
| 18 | *** Total Funding *** | \$97,576,000 |
| 19 | Department of Transportation and Public Facilities | |
| 20 | 1002 Federal Receipts | 743,054,550 |
| 21 | 1003 General Fund Match | 52,260,000 |
| 22 | 1004 General Fund Receipts | 51,092,900 |
| 23 | 1026 Highways/Equipment Working Capital Fund | 15,000,000 |
| 24 | 1027 International Airport Revenue Fund | 16,806,800 |

| | | |
|----|---|------------------------|
| 1 | 1061 Capital Improvement Project Receipts | 1,900,000 |
| 2 | 1108 Statutory Designated Program Receipts | 12,000,000 |
| 3 | 1112 International Airports Construction Fund | 24,342,141 |
| 4 | 1179 Passenger Facility Charges | 4,560,000 |
| 5 | 1190 Adak Airport Operations | 1,621,900 |
| 6 | *** Total Funding *** | \$922,638,291 |
| 7 | University of Alaska | |
| 8 | 1002 Federal Receipts | 115,000,000 |
| 9 | 1004 General Fund Receipts | 12,200,000 |
| 10 | 1048 University Restricted Receipts | 36,425,000 |
| 11 | *** Total Funding *** | \$163,625,000 |
| 12 | Alaska Court System | |
| 13 | 1004 General Fund Receipts | 2,500,000 |
| 14 | *** Total Agency Funding *** | \$2,500,000 |
| 15 | * * * Total Budget * * * | \$1,721,860,530 |
| 16 | * Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act. | |
| 17 | Funding Source | Amount |
| 18 | General Funds | |
| 19 | 1003 General Fund Match | 69,515,618 |
| 20 | 1004 General Fund Receipts | 150,535,846 |
| 21 | * * * Total General Funds * * * | \$220,051,464 |
| 22 | Federal Funds | |
| 23 | 1002 Federal Receipts | 1,076,937,056 |
| 24 | 1190 Adak Airport Operations | 1,621,900 |

| | | |
|----|---|-----------------|
| 1 | * * * Total Federal Funds * * * | \$1,078,558,956 |
| 2 | Other Non-Duplicated Funds | |
| 3 | 1017 Benefits Systems Receipts | 100,900 |
| 4 | 1023 FICA Administration Fund Account | 2,100 |
| 5 | 1024 Fish and Game Fund | 775,000 |
| 6 | 1027 International Airport Revenue Fund | 16,806,800 |
| 7 | 1029 Public Employees Retirement System Fund | 170,800 |
| 8 | 1034 Teachers Retirement System Fund | 67,400 |
| 9 | 1042 Judicial Retirement System | 500 |
| 10 | 1045 National Guard & Naval Militia Retirement System | 3,400 |
| 11 | 1048 University Restricted Receipts | 36,425,000 |
| 12 | 1103 Alaska Housing Finance Corporation Receipts | 2,430,300 |
| 13 | 1105 Alaska Permanent Fund Corporation Receipts | 500,000 |
| 14 | 1108 Statutory Designated Program Receipts | 14,555,000 |
| 15 | 1139 AHFC Dividend | 54,542,500 |
| 16 | 1153 State Land Disposal Income Fund | 4,427,000 |
| 17 | 1156 Receipt Supported Services | 5,678,508 |
| 18 | 1157 Workers Safety and Compensation Administration Account | 3,092,200 |
| 19 | 1175 Business License and Corporation Filing Fees and Taxes | 155,000 |
| 20 | 1179 Passenger Facility Charges | 4,560,000 |
| 21 | 1195 Special Vehicle Registration Receipts | 450,000 |
| 22 | 1201 Commercial Fisheries Entry Commission Receipts | 138,000 |
| 23 | 1211 Cruise Ship Gambling Tax | 9,550,000 |
| 24 | * * * Total Other Non-Duplicated Funds * * * | \$154,430,408 |

| | | |
|----|---|------------------------|
| 1 | Duplicated Funds | |
| 2 | 1007 Inter-Agency Receipts | 800,000 |
| 3 | 1026 Highways/Equipment Working Capital Fund | 15,000,000 |
| 4 | 1050 Permanent Fund Dividend Fund | 254,500 |
| 5 | 1052 Oil/Hazardous Response Fund | 5,750,000 |
| 6 | 1061 Capital Improvement Project Receipts | 3,200,000 |
| 7 | 1081 Information Services Fund | 5,800,000 |
| 8 | 1112 International Airports Construction Fund | 24,342,141 |
| 9 | 1147 Public Building Fund | 2,800,000 |
| 10 | 1171 PF Dividend Appropriations in lieu of Dividends to Criminals | 1,640,400 |
| 11 | 1193 Major Maintenance Grant Fund | 40,514,065 |
| 12 | 1197 Alaska Capital Income Fund | 25,000,000 |
| 13 | 1213 Alaska Housing Capital Corporation Receipts | 143,718,596 |
| 14 | * * * Total Duplicated Funds * * * | \$268,819,702 |
| 15 | * * * Total Budget * * * | \$1,721,860,530 |
| 16 | (SECTION 4 OF THIS ACT BEGINS ON PAGE 46) | |

* Sec. 4. The following appropriations are for capital projects and grants to upgrade commercial passenger vessel services and watercraft infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS 43.52.040) as set out in Section 5 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Federal | Other |
|---|---------------|-------------------|---------|-------------------|
| | Allocations | Items | Funds | Funds |
| Department of Commerce, Community, and Economic Development | | | | |
| Grants to Municipalities (AS 37.05.315) | | | | |
| Cruise Ship-Related Grant Projects (HD 1-40) | | 22,540,000 | | 22,540,000 |
| Cordova: Harbor Interpretive Walkway (HD 5) | 1,000,000 | | | |
| Haines: Portage Cove Boat Harbor Parking Lot (HD 5) | 1,500,000 | | | |
| Haines: Portage Cove Harbor Restrooms (HD 5) | 400,000 | | | |
| Hoonah: Cruise Ship Mooring Buoy System (HD 5) | 1,000,000 | | | |
| Juneau: Auke Bay Seawalk Construction (HD 4) | 800,000 | | | |
| Ketchikan: Port of Ketchikan Berth I and II Replacement (HD 1) | 3,000,000 | | | |
| Seward: Dredging Cruise Ship Berthing Basins and Approaches (HD 35) | 4,500,000 | | | |
| Sitka: Crescent Harbor Sidewalk Widening (HD 2) | 1,000,000 | | | |
| Sitka: Commercial Passenger Vessel Lightering Facility Improvements (HD 2) | 2,000,000 | | | |
| Skagway: 5th to 7th Street Boardwalk (HD 5) | 400,000 | | | |
| Skagway: Congress Way Sidewalk Widening (HD 5) | 1,300,000 | | | |
| Skagway: Port Area Connector Pathway (HD 5) | 800,000 | | | |

| | | | | | | |
|----|---|-------------|-------------------|---------|---------|-------------------|
| 1 | Department of Commerce, Community, and Economic Development (Cont.) | | | | | |
| 2 | | | Appropriation | General | Federal | Other |
| 3 | | Allocations | Items | Funds | Funds | Funds |
| 4 | Valdez: City Dock Information and | | | | | |
| 5 | Interpretative Center (HD 12) | 800,000 | | | | |
| 6 | Valdez: Dock Improvements (HD 12) | 3,325,000 | | | | |
| 7 | Whittier: Railroad Station (HD 32) | 325,000 | | | | |
| 8 | Wrangell: Stikine Avenue Sidewalk Extension | | | | | |
| 9 | (HD 2) | 390,000 | | | | |
| 10 | Department of Transportation and Public Facilities | | | | | |
| 11 | Cruise Ship-Related Projects (HD 1-40) | | 16,680,500 | | | 16,680,500 |
| 12 | Haines: Beach Road Widening and Front Street | | | | | |
| 13 | Intersection Improvements (HD 5) | 2,945,500 | | | | |
| 14 | Haines: Front Street, Main to Lutak Road (HD | | | | | |
| 15 | 5) | 850,000 | | | | |
| 16 | Haines: Old Haines Highway Sidewalk | | | | | |
| 17 | Construction (HD 5) | 1,150,000 | | | | |
| 18 | Homer: Homer Spit Pathway (HD 35) | 2,000,000 | | | | |
| 19 | Juneau: Egan Drive - Whittier to Main | | | | | |
| 20 | Improvements (HD 3) | 1,990,000 | | | | |
| 21 | Juneau: Glacier Spur Pavement Rehabilitation | | | | | |
| 22 | (HD 4) | 2,000,000 | | | | |
| 23 | Juneau: Thane Road Pavement Rehabilitation | | | | | |
| 24 | (HD 3) | 4,000,000 | | | | |

| | | | | | |
|----|---|-------------|---------------------|---------|---------|
| 1 | Department of Transportation and Public Facilities (Cont.) | | | | |
| 2 | | | Appropriation | General | Federal |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Ketchikan: Downtown Ketchikan Pedestrian | | | | Other |
| 5 | Enhancements (HD 1) | 375,000 | | | Funds |
| 6 | Skagway: Skagway Gateway Pedestrian | | | | |
| 7 | Improvements (HD 5) | 620,000 | | | |
| 8 | Valdez: Hazlet Drive Sidewalk (HD 12) | 750,000 | | | |
| 9 | * Sec. 5. The following summarizes by agency the funding for appropriations made in section 4 of this Act. | | | | |
| 10 | Funding Source | | Amount | | |
| 11 | Department of Commerce, Community, and Economic Development | | | | |
| 12 | 1206 Commercial Passenger Vessel Tax | | 22,540,000 | | |
| 13 | *** Total Funding *** | | \$22,540,000 | | |
| 14 | Department of Transportation and Public Facilities | | | | |
| 15 | 1206 Commercial Passenger Vessel Tax | | 16,680,500 | | |
| 16 | *** Total Agency Funding *** | | \$16,680,500 | | |
| 17 | * * * Total Budget * * * | | \$39,220,500 | | |
| 18 | * Sec. 6. The following summarizes by fund source the funding for appropriations made in section 4 of this Act. | | | | |
| 19 | Funding Source | | Amount | | |
| 20 | General Funds | | | | |
| 21 | * * * Total General Funds * * * | | \$0 | | |
| 22 | Federal Funds | | | | |
| 23 | * * * Total Federal Funds * * * | | \$0 | | |
| 24 | Other Non-Duplicated Funds | | | | |

| | | |
|---|--|---------------------|
| 1 | 1206 Commercial Passenger Vessel Tax | 39,220,500 |
| 2 | * * * Total Other Non-Duplicated Funds * * * | \$39,220,500 |
| 3 | Duplicated Funds | |
| 4 | * * * Total Duplicated Funds * * * | \$0 |
| 5 | * * * Total Budget * * * | \$39,220,500 |
| 6 | (SECTION 7 OF THIS ACT BEGINS ON PAGE 50) | |

* Sec. 7. The following appropriations are for gas pipeline-related capital projects and grants from the general fund or other funds as set out in Section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Federal | Other |
|---|---------------|---------|---------|------------|
| | Allocations | Items | Funds | Funds |
| Department of Labor and Workforce Development | | | | |
| AVTEC New Heavy Equipment Shop and Diesel | | | | |
| Shop with Pipe Welding Program Relocation | | | | |
| (HD 35) | 12,000,000 | | | 12,000,000 |
| Alaska Works Partnership Fairbanks Pipeline | | | | |
| Training Center Equipment (HD 7-11) | 2,310,500 | | | 2,310,500 |
| Department of Natural Resources | | | | |
| Gas Pipeline Implementation (HD 1-40) | 3,200,000 | | | 3,200,000 |
| Reservoir Studies to Evaluate Oil and Gas | | | | |
| Resources on the North Slope Phase 2 of 2 | | | | |
| (HD 1-40) | 6,000,000 | | | 6,000,000 |
| Gas Pipeline Corridor Geologic Hazards and | | | | |
| Resources - Phase 4 of 5 (HD 1-40) | 300,000 | | | 300,000 |
| Department of Revenue | | | | |
| Alaska Gas Spur Line (HD 1-40) | 5,000,000 | | | 5,000,000 |
| Department of Transportation and Public Facilities | | | | |
| Dalton Highway: Milepost 9 to 11 (HD 1-40) | 26,300,000 | | | 26,300,000 |
| University of Alaska | | | | |
| University of Alaska Gasline Workforce | | | | |
| Development (HD 7-11) | 1,072,000 | | | 1,072,000 |

1 * Sec. 8. The following summarizes by agency the funding for appropriations made in section 7 of this Act.

| 2 Funding Source | Amount |
|------------------|--------|
|------------------|--------|

3 **Department of Labor and Workforce Development**

| | |
|--|------------|
| 4 1213 Alaska Housing Capital Corporation Receipts | 14,310,500 |
|--|------------|

| | |
|-------------------------|---------------------|
| 5 *** Total Funding *** | \$14,310,500 |
|-------------------------|---------------------|

6 **Department of Natural Resources**

| | |
|--|-----------|
| 7 1213 Alaska Housing Capital Corporation Receipts | 9,500,000 |
|--|-----------|

| | |
|-------------------------|--------------------|
| 8 *** Total Funding *** | \$9,500,000 |
|-------------------------|--------------------|

9 **Department of Revenue**

| | |
|---|-----------|
| 10 1213 Alaska Housing Capital Corporation Receipts | 5,000,000 |
|---|-----------|

| | |
|--------------------------|--------------------|
| 11 *** Total Funding *** | \$5,000,000 |
|--------------------------|--------------------|

12 **Department of Transportation and Public Facilities**

| | |
|------------------------|------------|
| 13 1140 AIDEA Dividend | 22,000,000 |
|------------------------|------------|

| | |
|---|-----------|
| 14 1213 Alaska Housing Capital Corporation Receipts | 4,300,000 |
|---|-----------|

| | |
|--------------------------|---------------------|
| 15 *** Total Funding *** | \$26,300,000 |
|--------------------------|---------------------|

16 **University of Alaska**

| | |
|---|-----------|
| 17 1213 Alaska Housing Capital Corporation Receipts | 1,072,000 |
|---|-----------|

| | |
|---------------------------------|-------------|
| 18 *** Total Agency Funding *** | \$1,072,000 |
|---------------------------------|-------------|

| | |
|-----------------------------|---------------------|
| 19 * * * Total Budget * * * | \$56,182,500 |
|-----------------------------|---------------------|

20 * Sec. 9. The following summarizes by fund source the funding for appropriations made in section 7 of this Act.

| 21 Funding Source | Amount |
|-------------------|--------|
|-------------------|--------|

22 **General Funds**

| | |
|------------------------------------|-----|
| 23 * * * Total General Funds * * * | \$0 |
|------------------------------------|-----|

24 **Federal Funds**

| | | |
|---|--|---------------------|
| 1 | * * * Total Federal Funds * * * | \$0 |
| 2 | Other Non-Duplicated Funds | |
| 3 | 1140 AIDEA Dividend | 22,000,000 |
| 4 | * * * Total Other Non-Duplicated Funds * * * | \$22,000,000 |
| 5 | Duplicated Funds | |
| 6 | 1213 Alaska Housing Capital Corporation Receipts | 34,182,500 |
| 7 | * * * Total Duplicated Funds * * * | \$34,182,500 |
| 8 | * * * Total Budget * * * | \$56,182,500 |
| 9 | (SECTION 10 OF THIS ACT BEGINS ON PAGE 53) | |

* **Sec. 10.** ENTERPRISE INFORMATION TECHNOLOGY PROJECTS. (a) The sum of \$7,564,659 is appropriated to the Office of the Governor from the following sources in the amounts stated and allocated for department information technology security projects:

| DEPARTMENT AND PROJECT | SOURCE | ALLOCATION BY SOURCE | PROJECT TOTAL ALLOCATION |
|--|--|-------------------------|-----------------------------|
| (1) Administration | | | |
| Enterprise security projects | Information services fund | \$5,000,000 | \$5,000,000 |
| (2) Health and Social Services | | | |
| (A) Personal information protection data encryption | Federal receipts General fund match | 81,814 736,327 | 818,141 |
| (B) Health insurance portability and accountability compliance | Federal receipts General fund match | 668,724 668,724 | 1,337,448 |
| (C) Disaster recovery | Federal receipts General fund match | 40,907 368,163 | 409,070 |

(b) The sum of \$4,160,800 is appropriated to the Office of the Governor from the following sources in the amounts stated and allocated for department information technology imaging and document management projects:

| DEPARTMENT AND PROJECT | SOURCE | ALLOCATION BY SOURCE | PROJECT TOTAL ALLOCATION |
|---|--|----------------------------|-----------------------------|
| (1) Administration | | | |
| Document management system - microfilm conversion phase 1 | General fund Group health and life benefits fund FICA administration fund account | \$4,600 94,500 2,000 | \$328,000 |

| | | | | |
|----|--------------------------|---------------------------|-----------|-----------|
| 1 | | Public employees | 160,100 | |
| 2 | | retirement trust fund | | |
| 3 | | Teachers retirement | 63,200 | |
| 4 | | trust fund | | |
| 5 | | Judicial retirement | 400 | |
| 6 | | system | | |
| 7 | | National guard retirement | 3,200 | |
| 8 | | system | | |
| 9 | (2) Commerce, Community, | | | |
| 10 | and Economic | | | |
| 11 | Development | | | |
| 12 | (A) Banking and | Receipt supported | 890,000 | 890,000 |
| 13 | securities | services | | |
| 14 | management | | | |
| 15 | systems | | | |
| 16 | (B) Community and | General fund | 690,000 | 690,000 |
| 17 | regional affairs | | | |
| 18 | imaging | | | |
| 19 | (C) Banking and | Receipt supported | 580,000 | 580,000 |
| 20 | securities imaging | services | | |
| 21 | (3) Health and Social | | | |
| 22 | Services | | | |
| 23 | Contract management | Federal receipts | 47,300 | 472,800 |
| 24 | automation system | General fund match | 425,500 | |
| 25 | (4) Natural Resources | | | |
| 26 | DNR document | General fund | 1,200,000 | 1,200,000 |
| 27 | management system | | | |
| 28 | phase 2 of 2 | | | |

29 (c) The distribution to the respective state agencies of the appropriations allocated in
30 (a) and (b) of this section is contingent on the respective state agencies signing an agreement
31 to participate in the Department of Administration's enterprise collaboration model for

1 information technology projects.

2 * **Sec. 11. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
3 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
4 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
5 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
6 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
7 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
8 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards
9 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are
10 appropriated conditioned on compliance with the program review provisions of
11 AS 37.07.080(h).

12 (b) If federal or other program receipts as defined in AS 37.05.146 and in
13 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
14 funds for the affected program may be reduced by the excess if the reductions are consistent
15 with applicable federal statutes.

16 (c) If federal or other program receipts as defined in AS 37.05.146 and in
17 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
18 appropriation is reduced by the amount of the shortfall in receipts.

19 * **Sec. 12. FUND TRANSFERS.** (a) The income earned during fiscal year 2010 on revenue
20 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
21 (AS 37.05.565).

22 (b) The interest earned on amounts in the election fund are appropriated to the
23 election fund required by the federal Help America Vote Act.

24 (c) The following appropriations are made from the general fund to the following
25 funds in the amounts stated:

| FUND | APPROPRIATION |
|---|---------------|
| (1) Information services fund (AS 44.21.045(a)) | \$9,500,000 |
| (2) Renewable energy grant fund (AS 42.45.045(a)) | 50,000,000 |
| (d) The sum of \$40,514,065 is appropriated from Alaska housing capital corporation receipts to the major maintenance grant fund (AS 14.11.007). | |

31 (e) The sum of \$20,000,000 is appropriated from Alaska housing capital corporation

receipts to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

* **Sec. 13. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 14. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2009, estimated to be \$22,500,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 15. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 2009, estimated to be \$80,400, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

(b) The sum of \$250,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

* **Sec. 16. CLIMATE CHANGE IMPACT MITIGATION PROGRAM.** Section 10, ch. 11, SLA 2008, page 57, lines 30 - 31, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|------------------------------|------------------|------------------|-------|
| ALLOCATIONS | ITEMS | FUND | FUNDS |
| Climate Change Impact | <u>1,400,000</u> | <u>1,400,000</u> | |
| Mitigation Program (HD 1-40) | [1,100,000] | [1,100,000] | |

* **Sec. 17. LAPSE.** (a) The appropriations made by secs. 12 and 13(1) of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made by secs. 10 and 14 - 16 of this Act are for capital projects

1 and lapse under AS 37.25.020.

2 (c) A grant awarded in secs. 1 - 16 of this Act to a named recipient under
3 AS 37.05.316 is for a capital project, unless specifically identified in this Act as an operating
4 grant, and lapses under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

5 * **Sec. 18.** Section 15(a) of this Act takes effect June 30, 2009.

6 * **Sec. 19.** Except as provided in sec. 18 of this Act, this Act takes effect July 1, 2009.